

State of Alaska FY2003 Governor's Operating Budget

Department of Administration Information Services Technology Study Component Budget Summary

Component: Information Services Technology Study

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Component Mission

To provide technology support for data processing and telecommunications infrastructure.

Component Services Provided

This project is managed by the Information Technology Group. Please see that component for detailed information.

Component Goals and Strategies

See Information Technology Group component.

Key Component Issues for FY2002 – 2003

See Information Technology Group component.

Major Component Accomplishments in 2001

See Information Technology Group component.

Statutory and Regulatory Authority

See Information Technology Group component.

Information Services Technology Study

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	300.0	300.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	300.0	300.0
Funding Sources:			
1004 General Fund Receipts	0.0	300.0	300.0
Funding Totals	0.0	300.0	300.0

Information Services Technology Study
Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	300.0	0.0	0.0	300.0
FY2003 Governor	300.0	0.0	0.0	300.0